Wisconsin Works (W-2) Critical Indicators



Bureau of Workforce Information
Division of Workforce Solutions
Department of Workforce Development



April 2006

Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements

| | One Year Ago | Last Month | This Month | Change in Most Two Montl | |
|---------------------------|-----------------|------------|------------|-----------------------------|---------|
| Paid Participants: | Apr 2005 | Mar 2006 | Apr 2006 | Number | Percent |
| Milwaukee County | 7,359 | 5,416 | 5,400 | -16 | -0.3% |
| Balance of State | 2,277 | 1,912 | 1,830 | -82 | -4.5% |
| Statewide Caseload | 9,636 | 7,328 | 7,230 | -98 | -1.4% |
| Milwaukee County Regions: | Apr 2005 | Mar 2006 | Apr 2006 | Number | Percent |
| Milwaukee NE YWCA | 1,071 | 628 | 637 | 9 | 1.4% |
| Milwaukee SE UMOS | 946 | 1,076 | 1,031 | -45 | -4.4% |
| Region 3 | 2 | 0 | 0 | 0 | 0.0% |
| Milwaukee Central UMOS | 2,149 | 1,334 | 1,343 | 9 | 0.7% |
| Milwaukee NW MAXIMUS | 1,935 | 1,379 | 1,388 | 9 | 0.6% |
| Milwaukee SW MAXIMUS | 1,254 | 998 | 1,000 | 2 | 0.2% |
| Milwaukee County Total*: | 7,359 | 5,416 | 5,400 | -16 | -0.3% |

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

Note: The paid caseload includes the following categories of placements:

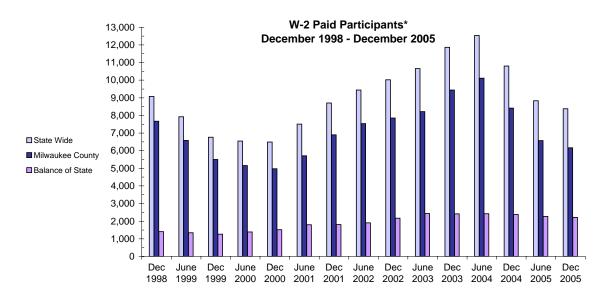
W-2 Transition (W-2T)...... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)....... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Case Mgmt- Caretaker of Newborn ((A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

^{*} Milwaukee County total includes a small number of cases served by Milwaukee County Department of Social Services.

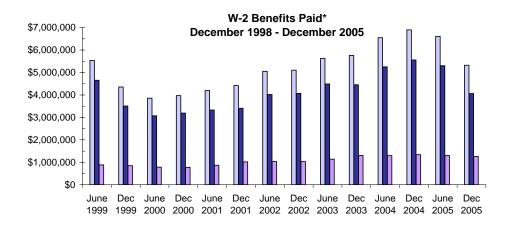
W-2 Paid Participants and Benefits Paid



W-2 Paid Participants - Most Recent Six Months

| | Nov 2005 | Dec 2005 | Jan 2006 | Feb 2006 | Mar 2006 | Apr 2006 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 5,692 | 5,565 | 5,481 | 5,400 | 5,416 | 5,400 |
| Balance of State | 2,103 | 2,025 | 2,021 | 1,949 | 1,912 | 1,830 |
| Statewide | 7.795 | 7.590 | 7.502 | 7.349 | 7.328 | 7.230 |

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development



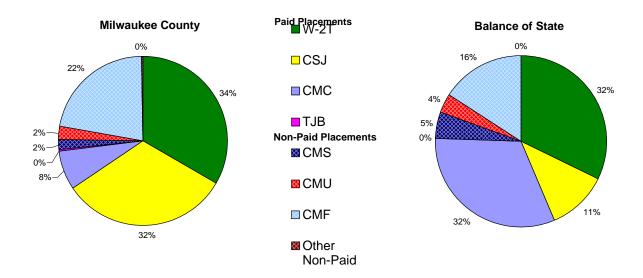
W-2 Benefits Paid - Most Recent Six Months

| | Nov 2005 | Dec 2005 | Jan 2006 | Feb 2006 | Mar 2006 | Apr 2006 |
|---------------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Milwaukee County \$ | 3,266,441 \$ | 3,219,294 \$ | 3,244,531 \$ | 3,262,089 \$ | 3,227,677 \$ | 3,123,796 |
| Balance of State | 1,164,661 | 1,173,072 | 1,130,288 | 1,106,703 | 1,061,396 | 1,065,435 |
| Statewide | \$4,431,102 | \$4,392,366 | \$4,374,819 | \$4,368,792 | \$4,289,073 | \$4,189,231 |

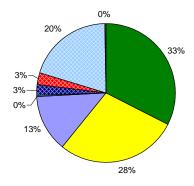
Source: CARS, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development *Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

^{*}Note: The paid participants included in this count are participants who were in a paid placement during the report month.

Placement of W-2 Participants, April 2006



Statewide



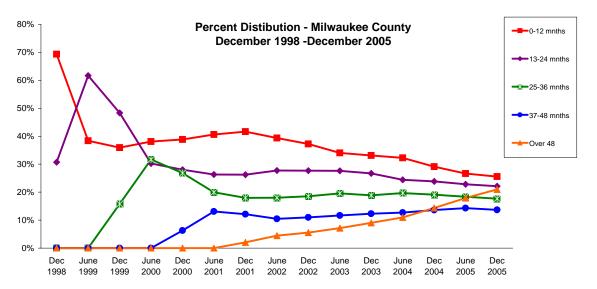
Number and Percent of W-2 Participants in Placements Milwaukee County BOS Statewide

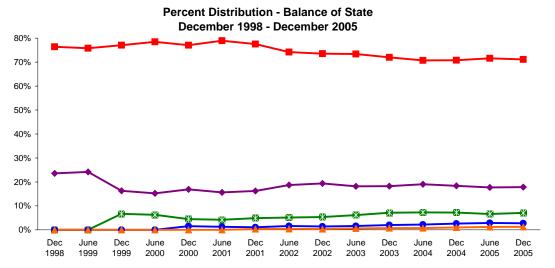
| | County | | BOS | S | Statewide | | |
|----------------|--------|-----|-------|-----|-----------|-----|--|
| | # | % | # | % | # | % | |
| W-2T | 2,398 | 45% | 764 | 43% | 3,162 | 44% | |
| CSJ | 2,342 | 44 | 268 | 15 | 2,740 | 38 | |
| CMC | 543 | 10 | 754 | 42 | 1,297 | 18 | |
| TJB | 23 | 0 | 3 | 0 | 26 | 0 | |
| Paid Total | 5,306 | 73% | 1,789 | 76% | 7,225 | 74% | |
| | | | | | | | |
| CMS | 131 | 7 | 115 | 20 | 246 | 10 | |
| CMU | 180 | 9 | 85 | 15 | 265 | 11 | |
| CMF | 1,593 | 83 | 374 | 65 | 1,967 | 79 | |
| Other Non-Paid | 14 | 1 | 3 | 1 | 17 | 1 | |
| Non-Paid Total | 1,918 | 27% | 577 | 24% | 2,495 | 26% | |
| Grand Total | 7.224 | | 2.366 | | 9.720 | | |

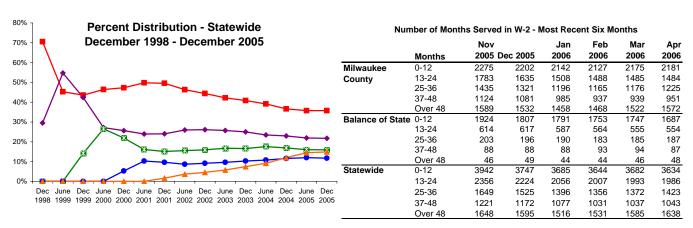
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

| * Note: | W-2 Transition (W-2T) | A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities. |
|---------|--|---|
| | Community Service Job (CSJ) | .A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors. |
| | Trial Job (TJB) | . A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer. |
| | Case Mgmt - Caretaker of a Newborn (CMC) | A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions. |
| | Case Mgmt - Pregnancy (CMP) | . A participant with a medically verified pregnancy. |
| | Case Mgmt - Service for Job Ready (CMS) | . Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment. |
| | Case Mgmt Follow-up (CMF) | Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment. |
| | Case Mgmt - Service for Working (CMU) | . Used for individuals working in unsubsidized employment who are without barriers to full-time employment. |
| | Case Mgmt - Non-Custodial Parent (CMN) | . Used for case management services for non-custodial parents. |
| | Case Mgmt - Minor Parent (CMM) | . Used for case management services for a custodial minor parent. |

Number of Months Served in W-2*





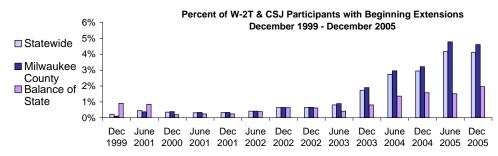


Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

*Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

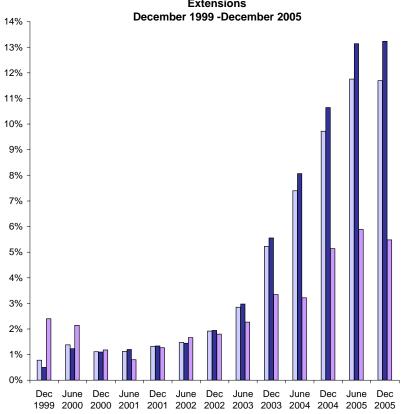
Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

| | Nov 2005 | Dec 2005 | Jan 2006 | Feb 2006 | Mar 2006 | Apr 2006 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 244 | 178 | 191 | 211 | 200 | 183 |
| Balance of State | 24 | 20 | 22 | 33 | 29 | 22 |
| Statewide | 268 | 198 | 213 | 244 | 229 | 205 |





Number of Ongoing Extensions - Most Recent Six Months

| | Nov 2005 | Dec 2005 | Jan 2006 | Feb 2006 | Mar 2006 | Apr 2006 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 579 | 571 | 541 | 534 | 547 | 528 |
| Balance of State | 72 | 85 | 76 | 88 | 96 | 93 |
| Statewide | 651 | 656 | 617 | 622 | 643 | 621 |

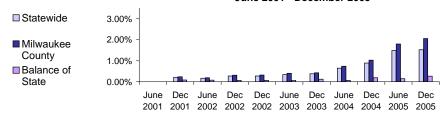
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

^{*}Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*

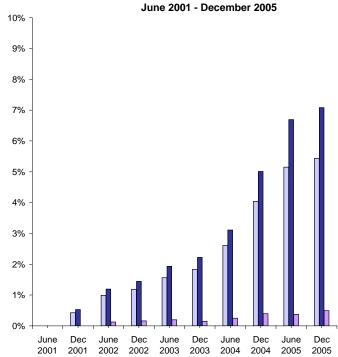
Percent of Participants with Beginning Extensions June 2001 - December 2005



Number of Beginning Extensions - Most Recent Six Months

| | NOV 2005 | Dec 2005 | Jan 2006 | Feb 2006 | War 2006 | APT 2006 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 91 | 100 | 84 | 108 | 122 | 118 |
| Balance of State | 2 | 0 | 3 | 2 | 2 | 3 |
| Statewide | 93 | 100 | 87 | 110 | 124 | 121 |

Percent of Participants with Ongoing Extensions



Number of Ongoing Extensions - Most Recent Six Months

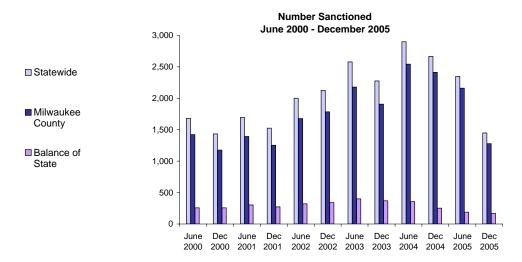
| | Nov 2005 | Dec 2005 | Jan 2006 | Feb 2006 | Mar 2006 | Apr 2006 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 394 | 408 | 416 | 429 | 464 | 481 |
| Balance of State | 11 | 12 | 13 | 12 | 11 | 14 |
| Statewide | 405 | 420 | 429 | 441 | 475 | 495 |

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

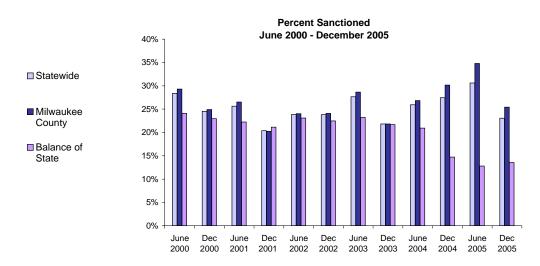
W-2T and CSJ Participants Who Were Sanctioned*



Number Sanctioned - Most Recent Six Months

| Milwaukee County |
|------------------|
| Balance of State |
| Statewide |

| Apr 2006 | Mar 2006 | Feb 2006 | Jan 2006 | Dec 2005 | Nov 2005 |
|----------|----------|----------|----------|----------|----------|
| 1,284 | 1,205 | 1,253 | 1,064 | 1,279 | 1,521 |
| 116 | 124 | 126 | 128 | 170 | 164 |
| 1,400 | 1,329 | 1,379 | 1,192 | 1,449 | 1,685 |



Percent Sanctioned - Most Recent Six Months

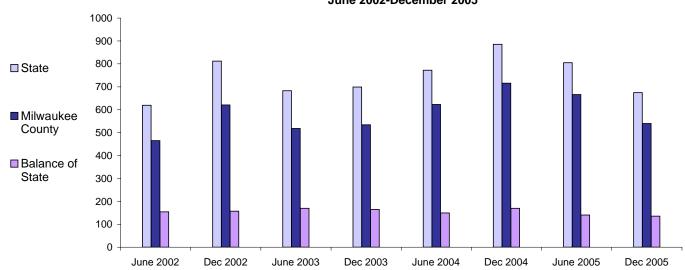
| | Nov 2005 | Dec 2005 | Jan 2006 | Feb 2006 | Mar 2006 | Apr 2006 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 29% | 25% | 22% | 26% | 25% | 27% |
| Balance of State | 12 | 14 | 11 | 10 | 11 | 10 |
| Statewide | 26% | 23% | 20% | 23% | 22% | 24% |

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

^{*} Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Entered Employment

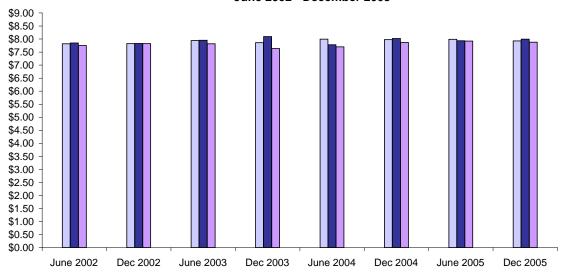




Total Number Entered Employment - Most Recent Six Months

| | Nov 2005 | Dec 2005 | Jan 2006 | Feb 2006 | Mar 2006 | Apr 2006 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 465 | 291 | 196 | 176 | 259 | 248 |
| Balance of State | 109 | 89 | 88 | 64 | 102 | 88 |
| Statewide | 574 | 380 | 284 | 240 | 361 | 336 |

Average Hourly Wage* June 2002 - December 2005



Average Hourly Wage - Most Recent Six Months

| | Nov 2005 | Dec 2005 | J | lan 2006 | Feb 2006 | ı | Mar 2006 | F | Apr 2006 |
|-------------------------|------------|------------|----|----------|------------|----|----------|----|----------|
| Milwaukee County | \$ 8.01 | \$ 7.84 | \$ | 8.07 | \$ 7.96 | \$ | 7.95 | \$ | 8.15 |
| Balance of State | \$ 7.83 | \$ 8.06 | \$ | 7.97 | \$ 8.55 | \$ | 8.11 | \$ | 8.15 |
| Statewide | \$ 7.95 | \$ 7.95 | \$ | 7.96 | \$ 8.14 | \$ | 8.05 | \$ | 8.06 |

 $Source: \ CARES, \ Bureau \ of \ Workforce \ Information, \ Division \ of \ Workforce \ Solutions, \ Department \ of \ Workforce \ Development.$

^{*} Note: Entered Employment is a W-2 program performance measure counted when a participant obtains or increases wages in a new job. Entered Employment for less than 30 days are excluded. Wage data are for jobs with hourly wages.